

CITY OF KENORA
ONTARIO WORKS BUDGET REQUEST
2009

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
EXPENDITURES								
KDSB - ODB / ODSP	6109905	567,002	573,572	589,952	577,230	536,396	536,399	383,952
KDSB - Ontario Works	6109910	395,066	384,398	397,385	379,371	388,034	388,031	336,245
KDSB - Board Projects	6109925	0	0	5,352	5,352	30,740	30,732	0
KDSB - Interest on General funds	6109950	0	0	(53,525)	(94,389)	(77,518)	(77,520)	(41,544)
TOTAL EXPENDITURES		962,068	957,970	939,164	867,564	877,652	877,642	678,653